Instructions for Completing FORM SPO-H-206J BUDGET JUSTIFICATION MOTOR VEHICLE

Applicant/Provider:	Enter the Applicant's legal name.			
Period:	Enter the time period for which this budget will cover; usually, this will			
	cover a fiscal year.			
Date Prepared	Enter the date this justification was prepared.			
DESCRIPTION OF	Enter make and model of vehicle; or, provide a brief specification such as			
MOTOR VEHICLE	type of vehicle (i.e., sedan, van, pick-up truck), and no. of passengers (i.e.,			
	8-passenger van). Indicate whether a new or used vehicle will be			
	purchased, whether another vehicle will be traded-in, and indicate the			
	approximate trade-in value, if applicable.			
NO. OF ITEMS	Enter the number of vehicles to be purchased.			
	•			
COST PER ITEM	Enter the estimated cost per vehicles.			
TOTAL COST	Coloulate the total cost for each time of vahials, by multiplying number of			
TOTAL COST	Calculate the total cost for each type of vehicle, by multiplying number of			
	units by cost per unit.			
TOTAL BUDGETED	Enter the dollar amount of the motor vehicle costs that will be charged to			
	the budget for this service activity. This amount will be entered as budget			
	"category D. MOTOR VEHICLE" in your budget.			
JUSTIFICATION/	Explain purpose for the vehicle(s) as it relates to the delivery of the			
COMMENTS:	contracted service. Enter additional explanations. Attach additional			
	sheets, if necessary.			

BUDGET JUSTIFICATION MOTOR VEHICLE

Applicant/Provider: XYZ Hawai'i, Inc.

RFP No.: <u>ABC-123</u> Period: <u>07/01/95</u> to <u>06/30/96</u> Date Prepared:

Contract No. (As Applicable): DHS-97-001

DESCRIPTION OF MOTOR VEHICLE	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
1993 Toyata Van (Previa)	1	\$9,750	\$9,750	\$9,750
SA	MPI	LE		
TOTAL:				\$9,750
JUSTIFICATION/COMMENTS: A van is needed to transport clients to and from service sites.				